

# **Report to Housing Select Committee**

**Date of meeting: 10 November 2015**

**Portfolio: Housing – Cllr D. Stallan**

**Subject: Housing Revenue Account Business Plan Key Action Plan (2015/16) - 6-Month Progress Report**



**Officer contact for further information: Alan Hall – Director of Communities (01992 56 4004)**

**Committee Secretary: Mark Jenkins (01992 56 4607)**

---

## **Recommendations/Decisions Required:**

**That the Panel considers the Six-Month Progress Report for the Key Action Plan contained within the HRA Business Plan 2015/16 (attached as an Appendix) and provides any feedback to the Housing Portfolio Holder and Director of Communities accordingly.**

## **Report:**

1. In March 2015, the Council's latest Housing Revenue Account (HRA) Business Plan (2015/16) was produced, incorporating the Repairs & Maintenance Business Plan. This document set out the Council's objectives, strategies and plans as landlord, in relation to the management and maintenance of its own housing stock.
2. An important section of the HRA Business Plan is the Key Action Plan, which sets out the proposed actions the Council would be taking, primarily, over the year. Having included the Key Action Plan within the Business Plan, it is good practice that the progress made with the stated actions is monitored by the Select Committee during the year.
3. The Six-Month Progress Report on the actions contained within the Key Action Plan 2015/16 is attached as an Appendix to this report for consideration.
4. The Select Committee is asked to consider the Progress Report and to feed back to the Housing Portfolio Holder and Director of Communities any comments it considers appropriate.